

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,21,96,000/- to COLLEGIATE EDUCATION, HOD Orders - Issued.

FINANCE (Expr. Higher Education) DEPARTMENT

Dated: 28-04-2012

G.O.Rt.No.: 2198

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director COLLEGIATE EDUCATION, HOD is hereby issued a Budget Release Order for an amount of Rs.3,21,96,000/- (Rupees Three Crores Twenty One Lakhs Ninety Six Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
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Scheme Name: Assistance to APSCHE

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

1	2202-03-112-11-04-310-311	V	75.00	..	..	75.00	..	18.75	56.25
2	2202-03-112-11-04-310-312	V	23.00	..	..	23.00	..	5.75	17.25

Scheme Name: District Resource Centres

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

3	2202-03-103-11-10-130-132	V	2,00	..	..	2,00	..	50	1,50
4	2202-03-789-11-11-130-132	V	30	..	..	30	..	7	23
5	2202-03-796-11-11-130-132	V	6	..	..	6	..	1	5
6	2202-03-103-11-10-520-521	V	1,09	..	..	1,09	..	27	82
7	2202-03-789-11-11-520-521	V	35	..	..	35	..	8	27
8	2202-03-796-11-11-520-521	V	20	..	..	20	..	5	15

Scheme Name: Estt. of English Language Labs

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

9	2202-03-103-11-09-130-132	V	6.35	..	..	6.35	..	1,58	4.77
10	2202-03-789-11-10-130-132	V	4.00	..	..	4.00	..	1,00	3.00
11	2202-03-103-11-09-520-521	V	20.00	..	..	20.00	..	5.00	15.00
12	2202-03-789-11-10-520-521	V	4.83	..	..	4.83	..	1.20	3.63
13	2202-03-796-11-10-520-521	V	1.82	..	..	1.82	..	45	1.37

Scheme Name: Estt. of English Language Labs

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

14	2202-03-103-11-09-270-271	V	30.00	..	..	30.00	..	7.50	22.50
15	2202-03-789-11-10-270-271	V	3.00	..	..	3.00	..	75	2,25
16	2202-03-796-11-10-270-271	V	3.00	..	..	3.00	..	75	2,25

Scheme Name: Govt. Degree Colleges

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

17	2202-03-103-11-07-010-011	V	1,94,94	..	..	1,94,94	..	48.73	1,46,21
18	2202-03-103-11-07-010-012	V	14.22	..	..	14.22	..	3.55	10.67
19	2202-03-103-11-07-010-013	V	1,69,70	..	..	1,69,70	..	42.42	1,27,28
20	2202-03-103-11-07-010-015	V	44.19	..	..	44.19	..	11.04	33.15
21	2202-03-103-11-07-010-016	V	30.45	..	..	30.45	..	7.61	22.84
22	2202-03-103-11-07-010-017	V	5.81	..	..	5.81	..	1.45	4.36
23	2202-03-103-11-07-010-018	V	23.22	..	..	23.22	..	5.80	17.42
24	2202-03-103-11-07-010-019	V	5.74	..	..	5.74	..	1.43	4.31
25	2202-03-103-11-07-130-132	V	2.23	..	..	2.23	..	55	1.68

26	2202-03-103-11-07-130-133	V	1,00	..	..	1,00	..	25	75
27	2202-03-103-11-07-520-521	V	50	..	..	50	..	12	38
28	2202-03-103-11-07-130-131	V	3,00	..	..	3,00	..	75	2,25

Scheme Name: Govt. Degree Colleges in RIAD Areas

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

29	2202-03-796-11-06-010-011	V	2,05,00	..	..	2,05,00	..	51,25	1,53,75
30	2202-03-796-11-06-010-013	V	65,00	..	..	65,00	..	16,25	48,75
31	2202-03-796-11-06-010-015	V	1,40	..	..	1,40	..	35	1,05
32	2202-03-796-11-06-010-017	V	21,00	..	..	21,00	..	5,25	15,75
33	2202-03-796-11-06-010-018	V	2,18	..	..	2,18	..	54	1,64
34	2202-03-796-11-06-010-019	V	4	..	..	4	..	1	3
35	2202-03-796-11-06-110-111	V	1,29	..	..	1,29	..	32	97
36	2202-03-796-11-06-010-016	V	35,00	..	..	35,00	..	8,75	26,25
37	2202-03-796-11-06-130-132	V	64,09	..	..	64,09	..	16,02	48,07
38	2202-03-796-11-06-130-133	V	10,00	..	..	10,00	..	2,50	7,50
39	2202-03-796-11-06-010-012	V	5,00	..	..	5,00	..	1,25	3,75
40	2202-03-796-11-06-130-131	V	35,00	..	..	35,00	..	8,75	26,25
41	2202-03-796-11-06-520-521	V	5,00	..	..	5,00	..	1,25	3,75

Scheme Name: Honorarium to Mentors of JKCs

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

42	2202-03-103-11-08-280-284	V	63,80	..	..	63,80	..	15,95	47,85
43	2202-03-789-11-08-280-284	V	76,30	..	..	76,30	..	19,07	57,23
44	2202-03-796-11-09-280-284	V	6,23	..	..	6,23	..	1,55	4,68

Scheme Name: Mana TV

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

45	2202-03-789-11-06-500-503	V	2,30	..	..	2,30	..	57	1,73
46	2202-03-001-11-07-500-503	V	7,00	..	..	7,00	..	1,75	5,25
47	2202-03-796-11-07-500-503	V	70	..	..	70	..	17	53

Scheme Name: Pratibha Scholarships for LAW CET

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

48	2202-03-107-11-12-340-000	V	6,00	6,00	..	1,50	4,50
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Scheme Name: Welfare of SC Students in Degree Colleges

Procedure of Drawal of Funds: Detailed Voucher Bill

Drawing Officer: Concerned DDO

Remarks:

49	2202-80-789-11-09-500-503	V	6,00	..	..	6,00	..	1,50	4,50
Total			12,88,33	..	..	12,88,33	..	3,21,96	9,66,37

The (**HIGHER EDUCATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To

HIGHER EDUCATION, SECRETARIAT DEPARTMENT

COLLEGIATE EDUCATION, HOD

The Director of Treasuries & Accounts, A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.